SECRET 30-8

DD/A Registr

2 I JUL 1983

MEMORANDUM FOR: Comptroller

FROM:

Harry E. Fitzwater

Deputy Director for Administration

SUBJECT:

Request to Reprogram FY1983 Funds

Your approval is requested to reprogram FY1983 funds as follows:

- 1. NPIC Secure Telephone Switch:
- a. Convert \$350,000 from contractual service funds in the Secure Voice project to the equipment category to accommodate a new procedure which requires that procurement of equipment will be initiated using Form 88 (PRA). Until recently, procurement of switches had been handled via a Form 2420 (Funds).
- b. Transfer \$350,000 from the equipment category of the Metropolitan Distribution System project to the Secure Voice project equipment category to cover the approximate cost differential of a DBX-5000 switch. Original planning called for a DBX-1200 switch. However, NPIC's request for additional capacity to cover increased requirements requires the larger DBX-5000 switch. As a result of this reprogramming, OC will not be able to purchase as many statmuxes, millimeter wave or microwave systems as planned.
- 2. Terminal Procurement:

Convert \$583,000 from the contractual services category to the equipment category. Originally these funds were programmed for lease-maintenance of terminal equipment. It has now been determined that it would be more operationally effective if the equipment were procured outright.

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3. Switch Procurement:

Convert \$500,000 from the contractual services category to the equipment category to accommodate the procedure mentioned in subparagraph 1.a. above which now requires a Form 88 vice Form 2420.

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APPROVED:

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Comptroller

Date

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SUBJECT: Request to Reprogram FY1983 Funds

ORIGINATOR:

Director of Communications Date

Distribution:

Original - Addressee (Return to D/CO)

1 - O/Comptroller

2 - DDA

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FORM 1-79 610 USE PREVIOUS EDITIONS